NOTICE OF PUBLIC HEARING
PROPOSED BUDGET FOR FISCAL YEAR 2023-2024 (FY 24)
CITY OF DEARY

A public hearing, pursuant to Idaho Code 20-1002, will be held for consideration of the proposed budget for the fiscal year from October 1, 2023 to September 30, 2024. The hearing will be held at City Hall, Deary, Idaho at **6:00PM** on **August 23rd, 2023.** All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Copies of the proposed budget in detail are available at the City Hall during regular office hours (8:00 am to 11:30 & 12:00pm to 4:30pm, weekdays unless otherwise posted). City Hall is accessible to persons will disabilities. The proposed Fiscal Year 2024 budget is shown below as Fiscal Year 2024 proposed expenditures and revenues.

EXPENDITURES	**Fiscal Year 2022** Actual Expenditures	**Fiscal Year 2023** Budgeted Expenditures	**Fiscal Year 2024 Proposed Expenditures**
General Fund			
General government	$ 125,747	$ 172,600	$ 177,780
Public safety	$ 15,360	$ 17,000	$ 17,510
Street	$ 46,579	$ 75,150	$ 277,400
Library and City Hall Repairs	$ 263	$ 1,200	$ 500
Recreation	$ 11,202	$ 27,000	$ 27,800
Recreation Grant	$ 74	$ 10,000	$ 1,500
ARPA Grant	$ -	$ 9,000	$ 2,500
Captial outlay	$ -	$ 6,200	$ 6,400
Contingency	$ 20,000	$ 25,000	$ 25,700
Transfers out to Sewer	$ -	$ 150,000	$ 100,000
General Fund Total Expenses	**$ 219,225**	**$ 493,150**	**$ 637,090**
Water Fund	$ 123,485	$ 294,880	$ 187,700
Water Grant	$ 167,002	$ 50,000	$ 50,000
ARPA Grant	$ -	$ 55,000	$ 55,000
Water Fund Total Expenses	**$ 290,487**	**$ 399,880**	**$ 292,700**
Sewer Fund Total Expenses	**$ 135,788**	**$ 330,000**	**$ 296,000**
Sanitation Fund Total Expenses	**$ 98,194**	**$ 103,050**	**$ 103,050**
Total Estimated Expenditures All Funds	**$ 743,694**	**$ ~~1,326,080~~**	**$ 1,328,840**

ESTIMATED REVENUES/FUNDING RESOURCES

	Fiscal Year 2022 Actual Revenues	Fiscal Year 2023 Budgeted Revenues	**Fiscal Year 2024 Proposed Revenues**
General Fund			
Property Tax Levy	$ 149,902	$ 152,780	$ 155,454
Revenue Sources Other Than Property Tax	$ 175,370	$ 340,370	$ 481,636
General Fund Total Revenue	$ 325,272	$ 493,150	**$ 637,090**
Water Fund Total Revenue	$ 380,969	$ 399,880	**$ 292,700**
Sewer Fund Total Revenue	$ 197,700	$ 330,000	**$ 296,000**
Sanitation Fund Total Revenue	$ 115,855	$ 103,050	**$ 103,050**
Total Estimated Revenues All Funds	$ 1,019,796	**$ 1,326,080**	$ 1,328,840

The proposed expenditures and estimated revenues for fiscal year 2023-2024 has tentatively been adopted by the City Council and entered in the Journal of Proceedings. Publication dates for the notice of the public hearing are August 16th and August 22nd, 2023.

Dated this 2nd day of August 2023 Megan Funke, City Clerk-Treasurer